



**REGENT OF BUPATI
PROVINCE OF BANGKA BELITUNG ISLAND**

**COPY
LOCAL REGULATION OF BANGKA REGENCY
NUMBER 4 YEAR 2024
ABOUT
CHANGES IN REGIONAL REVENUE AND EXPENDITURE BUDGET
BUGDET YEAR 2024**

BY THE GRACE OF GOD ALMIGHTY

REGENT OF BANGKA,

- Consider** : that in order to implement the provisions of article 317 paragraph (1) of Law Number 23 of 2014 concerning Regional Government and article 177 of Government Regulation Number 12 of 2019 concerning Regional Financial Management, it is necessary to stipulate a Regional Regulation concerning Changes to the Regional Revenue and Expenditure Budget for Fiscal Year 2024;
- Remember** :
1. Article 18 paragraph (6) of the 1945 Constitution of Republic Indonesia;
 2. Law Number 27 of 2000 Concerning the Establishment of the Province of Bangka Belitung Islands (State Gazette of the Republic of Indonesia Year 2000 Number 217, Supplement to State Gazette of the Republic of Indonesia Number 4033);
 3. Law Number 17 of 2003 Concerning State Finance (State Gazette of the Republic of Indonesia of 2003 Number 47, Supplement to State Gazette of the Republic of Indonesia Number 4286) as amended several times lastly by Law Number 7 of 2021 Concerning Harmonization of Tax Regulations (State Gazette of the Republic of Indonesia of 2021 Number 246, Supplement to State Gazette of the Republic of Indonesia Number 6736);
 4. Law Number 1 of 2004 Concerning the State Treasury (State Gazette of the Republic of Indonesia of 2004 Number 5, Supplement to State Gazette of the Republic of Indonesia Number 4355) as amended several times lastly by Law Number 7 of 2021 Concerning Harmonization of Tax Regulations (State Gazette of the Republic of Indonesia of 2021 Number 246, Supplement to State Gazette of the Republic of Indonesia Number 6736);
 5. Law Number 15 of 2004 concerning Audit of State Financial Management and Responsibility (State Gazette of the Republic of Indonesia of 2004 Number 66, Supplement to State Gazette of the Republic of Indonesia Number 4400);

15. Government Regulation Number 18 of 2017 concerning Financial and Administrative Rights of Leaders and Members of the Regional House of Representatives (State Gazette of the Republic of Indonesia Year 2017 Number 106, Supplement to State Gazette of the Republic of Indonesia Number 6057) as amended by Government Regulation Number 1 of 2023 (State Gazette of the Republic of Indonesia Year 2023 Number 6, Supplement to State Gazette of the Republic of Indonesia Number 6847);
16. Government Regulation Number 12 of 2019 concerning Regional Financial Management (State Gazette of the Republic of Indonesia of 2019 Number 42, Supplement to State Gazette of the Republic of Indonesia Number 6322);
17. Government Regulation Number 13 of 2019 concerning Reports and Evaluation of Regional Government Administration (State Gazette of the Republic of Indonesia of 2019 Number 52, Supplement to State Gazette of the Republic of Indonesia Number 6323);
18. Presidential Regulation of the Republic of Indonesia Number 33 of 2020 on Regional Unit Price Standards (State Gazette of the Republic of Indonesia of 2020 Number 57) as amended by Presidential Regulation Number 53 of 2023 (State Gazette of the Republic of Indonesia of 2023 Number 112);
19. Minister of Home Affairs Regulation Number 52 of 2012 concerning Guidelines for Local Government Investment Management (State Gazette of the Republic of Indonesia of 2012 Number 754);
20. Regulation of the Minister of Home Affairs Number 62 of 2017 concerning Regional Financial Capability Grouping and the Implementation and Accountability of Operational Funds (State Gazette of the Republic of Indonesia Year 2017 Number 1067);
21. Regulation of the Minister of Home Affairs Number 36 of 2018 concerning Procedures for Calculation, Budgeting in the Regional Revenue and Expenditure Budget, and Orderly Administration of Submission, Distribution, and Accountability Reports for the Use of Financial Assistance for Political Parties (State Gazette of the Republic of Indonesia of 2018 Number 630) as amended by Regulation of the Minister of Home Affairs Number 78 of 2020 (State Gazette of the Republic of Indonesia of 2020 Number 1777);
22. Minister of Home Affairs Regulation Number 77 of 2020 concerning Technical Guidelines for Regional Financial Management (State Gazette of the Republic of Indonesia of 2020 Number 1781);
23. Regulation of the Minister of Home Affairs Number 9 of 2021 concerning Procedures for Evaluating Draft Regional Regulations on Regional Budgets, Draft Regional Regulations on Amendments to Regional Budgets, Draft Regional Head Regulations on the Explanation of Regional Budgets, and Draft Regional Head Regulations on the Explanation of Amendments to Regional Budgets (State Gazette of the Republic of Indonesia of 2021 Number 431);

24. Regulation of the Minister of Home Affairs Number 15 of 2023 concerning Guidelines for the Preparation of the Regional Budget for Fiscal Year 2024 (State Gazette of the Republic of Indonesia Year 2023 Number 799);
25. Regional Regulation of Bangka Regency Number 6 of 2022 concerning Regional Financial Management (Regional Gazette of Bangka Regency Year 2022 Number 3 Series D);
26. Bangka Regency Regional Regulation Number 7 of 2023 concerning Regional Taxes and Levies (Bangka Regency Regional Gazette of 2023 Number 1);
27. Regional Regulation of Bangka Regency Number 8 of 2023 on the Regional Budget for Fiscal Year 2024 (Regional Gazette of Bangka Regency of 2023 Number 7 Series D).

By Mutual Consent

REGIONAL PEOPLE'S REPRESENTATIVE COUNCIL OF BANGKA DISTRICT

And

REGENT OF BANGKA

ORDERED :

Establish : REGIONAL REGULATIONS CONCERNING AMENDMENTS TO THE REGIONAL REVENUE AND EXPENDITURE BUDGET FOR THE FISCAL YEAR 2024.

Article 1

In this Regional Regulation, what is meant by:

1. Region shall be Bangka Regency.
2. Regional Government is the Regent as an element of the Regional government organizer who leads the implementation of government affairs which fall under the authority of the autonomous Region.
3. Regent is the Regent of Bangka.
4. The Regional People's Representative Council, hereinafter abbreviated as DPRD, is a Regional People's Representative body that serves as an element of organizing the Regional government.
5. Regional Revenue and Expenditure Budget, hereinafter abbreviated as APBD, is an annual Regional financial plan stipulated by Regional Regulation.

Article 2

The Regional Revenue and Expenditure Budget for fiscal year 2024 originally amounted to Rp 1,330,699,049,812.00 increased/ (decreased) by (Rp 15,112,310,138.52) until became Rp1.315.586.739.673,48 with the following detail:

1. Regional Revenue

a. Originally

Rp1.308.332.570.000,00

b. Increased/ (decreased)

Rp 24.812.312.388,00

Total Regional Revenue after Amendment	Rp1.283.520.257.612,00
2. Regional Expenditure	
a. Originally	Rp1.330.699.049.812,00
b. Increased/ (decreased)	<u>Rp 15.112.310.138,52</u>
Total Regional Revenue after Amendment	Rp1.315.586.739.673,48
3. Regional Financing	
a. Financing Receipt	
1) Originally	Rp 23.366.479.812,00
2) Increased/ (decreased)	<u>Rp 9.700.002.249,48</u>
Total Regional Revenue after Amendment	Rp 33.066.482.061,48
b. Financing Expenditure	
1) Originally	Rp 1.000.000.000,00
2) Increased/ (decreased)	<u>Rp 0,00</u>
Total Regional Revenue after Amendment	Rp 1.000.000.000,00
Total Net Financing after Amendment	Rp 32.066.482.061,48
Budget Financing Surplus after Amendment	Rp 0,00

Article 3

The Regional Revenue Budget as referred to in Article 2, is sourced from:

a. Local Revenue	
1) Originally	Rp 255.000.000.000,00
2) Increased/ (decreased)	<u>Rp (72.078.267.412,00)</u>
Total Local Revenue after Amendment	Rp 182.921.732.588,00
b. Transfer Revenue	
1) Originally	Rp1.053.332.570.000,00
2) Increased/ (decreased)	<u>Rp 47.265.955.024,00</u>
Total Transfer Revenue after Amendment	Rp1.100.598.525.024,00
c. Other Legitimate Regional Revenues	
1) Originally	Rp 0,00
2) Increased/ (decreased)	<u>Rp 0,00</u>
Other Legitimate Regional Revenues after Amendment	Rp 0,00

Article 4

(1) Regional Original Revenue as referred to in Article 3 letter a, sourced from:

a. Local Tax;	
1) Originally	Rp 145.916.947.000,00
2) Increased/ (decreased)	<u>Rp (68.591.447.000,00)</u>
Total local tax after amendment	Rp 77.325.500.000,00

b. Regional Retribution;		
1) Originally	Rp	8.766.183.000,00
2) Increased/ (decreased)	Rp	<u>85.172.219.588,00</u>
Total Regional Retribution after Amendment	Rp	93.938.402.588,00
c. Results of Management of Separated Regional Wealth;		
1) Originally	Rp	8.427.500.000,00
2) Increased/ (decreased)	Rp	<u>(1.127.500.000,00)</u>
Total Results of Management of Separated Regional Wealth after amendment	Rp	7.300.000.000,00
d. Other Legitimate Local Revenue;		
1) Originally	Rp	91.889.370.000,00
2) Increased/ (decreased)	Rp	<u>(87.531.540.000,00)</u>
Total Other Legitimate Local Revenue after amendment	Rp	4.357.830.000,00
(2) Transfer Revenue as referred to in Article 3 letter b, sourced from		
a. Central Government Transfer		
1) Originally	Rp	953.332.570.000,00
2) Increased/ (decreased)	Rp	<u>44.011.921.000,00</u>
Total Central Government Transfer after amendment	Rp	997.344.491.000,00
b. Interregional Transfer		
1) Originally	Rp	100.000.000.000,00
2) Increased/ (decreased)	Rp	<u>3.254.034.024,00</u>
Total Interregional Transfer after amendment	Rp	103.254.034.024,00
(3) Other Legitimate Regional Revenues as referred to in Article 3 letter b, sourced from:		
a. Grant Income		
1) Originally	Rp	0,00
2) Increased/ (decreased)	Rp	<u>0,00</u>
Total Grant after amendment	Rp	0,00

Article 5

The Regional Expenditure Budget as referred to in Article 2, consists of:

a. Operation Expenditure;		
1) Originally	Rp	995.651.391.678,00
2) Increased/ (decreased)	Rp	<u>8.531.522.437,20</u>
Total Operation Expenditure after amendment	Rp	1.004.182.914.115,20
b. Capital Expenditure;		
1) Originally	Rp	154.083.407.530,00
2) Increased/ (decreased)	Rp	<u>15.711.690.121,92</u>
Total Capital Expenditure after amendment	Rp	169.795.097.651,92
c. Unexpected Expenditure;		
1) Originally	Rp	45.279.921.904,00
2) Increased/ (decreased)	Rp	<u>(38.801.681.697,64)</u>
Total Unexpected Expenditure after Amendment	Rp	6.478.240.206,36

d. Transfer Expenditure;	
1) Originally	Rp 135.684.328.700,00
2) Increased/ (decreased)	<u>Rp (553.841.000,00)</u>
Total Transfer Expenditure after amendment	Rp 135.130.487.700,00

Article 6

(1) Operating Expenditure as referred to in Article 5 letter a, consists of:	
a. Employee Expenditure	
1) Originally	Rp 512.138.209.461,00
2) Increased/ (decreased)	<u>Rp 25.833.750.791,00</u>
Total Employee Expenditure after Amendment	Rp 486.304.458.670,00
b. Goods and Services Expenditure	
1) Originally	Rp 422.402.525.119,00
2) Increased/ (decreased)	<u>Rp 19.736.049.492,20</u>
Total Goods and Services Expenditure after amendment	Rp 442.138.574.611,20
c. Flower Expenditure	
1) Originally	Rp 0,00
2) Increased/ (decreased)	<u>Rp 0,00</u>
Total Flower Expenditure after amendment	Rp 0,00
d. Subsidy Expenditure	
1) Originally	Rp 900.000.000,00
2) Increased/ (decreased)	<u>Rp 421.936.250,00</u>
Total Subsidy Expenditure after amendment	Rp 1.321.936.250,00
e. Grant Expenditure	
1) Originally	Rp 55.272.729.000,00
2) Increased/ (decreased)	<u>Rp 12.956.681.586,00</u>
Total Grant Expenditure after amendment	Rp 68.229.410.586,00
f. Social Assistance Expenditure	
1) Originally	Rp 4.937.928.098,00
2) Increased/ (decreased)	<u>Rp 1.250.605.900,00</u>
Total Social Assistance Expenditure after amendment	Rp 6.188.533.998,00
(2) Capital Expenditure as referred to in Article 5 letter b, consists of:	
a. Land Capital Expenditure	
1) Originally	Rp 0,00
2) Increased/ (decreased)	<u>Rp 0,00</u>
Total Land Capital Expenditure after amendment	Rp 0,00
b. Capital Expenditures for Equipment and Machinery	
1) Originally	Rp 45.141.467.121,00
2) Increased/ (decreased)	<u>Rp (6.871.361.341,08)</u>
Total Capital Expenditures for Equipment and Machinery	

after amendment	Rp	38.270.105.779,92
c. Capital Expenditure on Building		
1) Originally	Rp	47.919.023.571,00
2) Increased/ (decreased)	Rp	<u>(6.181.603.000,00)</u>
Capital Expenditure on Building after amendment	Rp	41.737.420.571,00
d. Capital Expenditure on Roads, Networks, and Irrigation		
1) Originally	Rp	60.813.840.688,00
2) Increased/ (decreased)	Rp	<u>24.527.505.563,00</u>
Total Capital Expenditure on Roads, Networks, and Irrigation after amendment	Rp	85.341.346.251,00
e. Capital Expenditure on Other Fixed Assets		
1) Originally	Rp	189.277.500,00
2) Increased/ (decreased)	Rp	<u>4.237.148.900,00</u>
Total Capital Expenditure on Other Fixed Assets after amendment	Rp	4.426.426.400,00
f. Capital Expenditure on Other Assets		
1) Originally	Rp	19.798.650,00
2) Increased/ (decreased)	Rp	<u>0,00</u>
Total Capital Expenditure on Other Assets after amendment	Rp	19.798.650,00
(3) Unexpected Expenditures as referred to in Article 5 letter c, consists of unexpected expenditures, namely:		
a. Originally	Rp	45.279.921.904,00
b. Increased/ (decreased)	Rp	<u>(38.801.681.697,64)</u>
Total unexpected expenditures after amendment	Rp	6.478.240.206,36
(4) Transfer Expenditure as referred to in Article 5 letter d, consists of:		
a. Revenue Sharing Expenditure		
1) Originally	Rp	15.468.313.000,00
2) Increased/ (decreased)	Rp	<u>(6.838.934.700,00)</u>
Total Revenue Sharing Expenditure after amendment	Rp	8.629.378.300,00
b. Financial Assistance Expenditure.		
1) Originally	Rp	120.216.015.700,00
2) Increased/ (decreased)	Rp	<u>6.285.093.700,00</u>
Total Financial Assistance Expenditure after amendment	Rp	126.501.109.400,00

Article 7

The Regional Financing Budget as referred to in Article 2, consists of:

a. Financing receipts		
1) Originally	Rp	23.366.479.812,00
2) Increased/ (decreased)	Rp	<u>9.700.002.249,48</u>
Total Financing receipts after amendment	Rp	33.066.482.061,48
b. Financing expenditure		
1) Originally	Rp	1.000.000.000,00
2) Increased/ (decreased)	Rp	<u>0,00</u>

Total Financing expenditure
after amendment Rp 1.000.000.000,00

Article 8

- (1) Financing Revenue as referred to in Article 7 letter a, consists of:
- a. Remainder of previous year's budget
 - 1) Originally Rp 23.366.479.812,00
 - 2) Increased/ (decreased) Rp 9.700.002.249,48
 - Total Remainder of previous year's budget
after amendment Rp 33.066.482.061,48
- (2) Financing Expenditures as referred to in Article 7 letter b, consist of:
- a. Regional capital participation
 - 1) Originally Rp 1.000.000.000,00
 - 2) Increased/ (decreased) Rp 0,00
 - Total Regional capital participation
after amendment Rp 1.000.000.000,00

Article 9

- (1) In an emergency, including urgent needs, the Regional Government may, by regulation of the Regional Head, make expenditures for which no budget is available and/or expenditures exceeding the ceiling stipulated in this regional regulation, which will then be included in the Bangka Regency Regional Budget Amendment for Fiscal Year 2024.
- (2) Emergencies as referred to in paragraph (2) include:
- a. Natural disasters, non-natural disasters, social disasters and/or extraordinary events;
 - b. Implementation of search and rescue operations; and/or
 - c. Damage to facilities/infrastructure that can disrupt public service activities.
- (3) Urgent needs as referred to in paragraph (1) include:
- a. Regional needs in the context of Basic Public Services for which the budget is not yet available in the current fiscal year;
 - b. Regional expenditures that are binding and mandatory expenditures;
 - c. Regional expenditures that are beyond the control of the Regional Government and cannot be predicted in advance, as well as the mandate of laws and regulations; and/or
 - d. Other regional expenditures that if postponed will cause greater losses to the Regional Government and / or the community.

Article 10

Further description of the Amendment to the Regional Budget as referred to in article 2, is contained in the Appendix which is an inseparable part of this Bangka Regency Regional Regulation consisting of:

1. Appendix I : Bangka Regency Summary of APBD Perubahan Classified by Group and Type of Revenue, Expenditure, and Financing Fiscal Year 2024;
2. Appendix II : Regency Summary of APBD Classified by Local Government Affairs and Organization Fiscal Year 2024;

3. Appendix III : Bangka Regency APBD Details by Local Government Affairs, Organization, Program, Activity, Sub-Activity, Group, Type of Revenue, Expenditure, and Financing Fiscal Year 2024;
4. Appendix IV : Recapitulation of Expenditures by Local Government Affairs, Organization, Program, Activities with Outcomes and Sub-Activities with Sub-Outputs of Bangka Regency Fiscal Year 2024;
5. Appendix V : Bangka Regency Recapitulation of Regional Expenditure for Harmonization and Integration of Regional Government Affairs and Functions within the Framework of State Financial Management Fiscal Year 2024;
6. Appendix VI : Bangka Regency Recapitulation of Expenditure for SPM Fulfillment for Fiscal Year 2024;
7. Appendix VII : Bangka Regency Synchronizes Programs in the RPJMD / RPD with the Draft APBD for Fiscal Year 2024;
8. Appendix VIII : Bangka Regency Synchronization of Programs, Activities and Sub-Activities in the RKPD and PPAS with the Draft Regional Regulation on the APBD for Fiscal Year 2024;
9. Appendix IX : Bangka Regency Synchronizes National Priority Programs and Provincial Priority Programs with Regency/City Priority Programs for Fiscal Year 2024;
10. Appendix X : Bangka Regency List of Total Employees per Class and Per Position (PNS) Fiscal Year 2024; Bangka Regency List of Total Employees per Class and Per Position (P3K) Fiscal Year 2024;
11. Appendix XI : Bangka Regency List of Regional Receivables for Fiscal Year 2024;
12. Appendix XII : Bangka Regency List of Capital Participation and Other Regional Investments for Fiscal Year 2024;
13. Appendix XIII : Bangka Regency List of Estimates of Additions and Reductions of Regional Fixed Assets and Other Assets for Fiscal Year 2024;
14. Appendix XIV : Bangka Regency List of Sub-Activities of the Previous Fiscal Year that Have Not Been Completed and Re-Budgeted in the Planned Fiscal Year 2024;
15. Appendix XV : Bangka Regency Reserve Fund List for Fiscal Year 2024;
16. Appendix XVI : Bangka Regency Regional Loan List for Fiscal Year 2024.

Article 11

The Regent stipulates the Regent Regulation on the Elaboration of Amendments to the Regional Budget for Fiscal Year 2024 as an operational basis for implementing Amendments to the APBD for Fiscal Year 2024.

Article 12

This regional regulation shall come into force on the date of promulgation.

For public cognizance, it is ordered that this Regional Regulation be promulgated by placing it in the Bangka Regency Regional Gazette.

Established in Sungailiat
on October 14, 2024
Pj. REGENT of BANGKA,

dto

M. HARIS AR

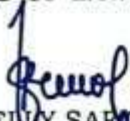
Promulgated in Sungailiat
on October 14, 2024
Plh. REGIONAL SECRETARY
BANGKA REGENCY,

dto

ASMAWI ALIE

REGIONAL SHEET OF BANGKA REGENCY YEAR 2024 NUMBER 4 SERIES D

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SRI ELLY SAPUTRI, SH
PEMBINA TK. I/IVb
NIP. 19741008 200501 2 007

**REGISTRATION NUMBER OF LOCAL REGULATION OF BANGKA
DISTRICT, BANGKA BELITUNG ISLANDS PROVINCE.
(SERIAL NUMBER 5.44/2024)**