



**REGENT OF BUPATI
PROVINCE OF BANGKA BELITUNG ISLAND**

**COPY
LOCAL REGULATION OF BANGKA REGENCY
NUMBER 15 YEAR 2024**

**ABOUT
REGIONAL GOVERNMENT WORK PLAN 2025**

BY THE GRACE OF GOD ALMIGHTY

REGENT OF BANGKA,

- Consider :
- a. that the local government work plan is an integral part of the national development planning system in order to maintain the continuity of development that is planned, systematic and responsive to change by integrating the spatial plan and regional development plan;
 - b. that the local government work plan contains a regional economic framework, regional development priorities, as well as work and funding plans for a period of 1 (one) year which are prepared in line with the Provincial RKPD, RKP and national strategic programs.;
 - c. that in order to implement the provisions of Article 264 paragraph (2) of Law Number 23 of 2014 concerning Regional Government as amended several times lastly by Law Number 6 of 2023 concerning the Stipulation of Government Regulation in Lieu of Law Number 2 of 2022 concerning Job Creation into Law, the Bangka Regency Regional Government Work Plan for 2024 is stipulated in a Regent Regulation;
 - d. that based on the considerations as referred to in letter a, letter b, and letter c, it is necessary to stipulate a Regent Regulation on the 2025 Regional Government Work Plan;
- Remember :
1. Article 18 paragraph (6) of the 1945 Constitution of the Republic of Indonesia;
 2. Law No. 28 of 1959 Concerning the Stipulation of Emergency Law No. 4 of 1956 (State Gazette of the Republic of Indonesia of 1956 No. 55) Emergency Law No. 5 of 1956 (State Gazette of the Republic of Indonesia of 1956 No. 56) and Emergency Law No. 6 of 1956 (State Gazette of the Republic of Indonesia of 1956 No. 57) Concerning the Establishment of Level II Regions including Kotapraja within the Region of Level I of South Sumatra, as an Act (State Gazette of the Republic of Indonesia of 1959 No. 73, Supplement to State Gazette of the Republic of Indonesia No. 1821);
 3. Law Number 27 of 2000 Concerning the Establishment of the Province of Bangka Belitung Islands (State Gazette of the Republic of Indonesia Year 2000 Number 217, Supplement to State Gazette of the Republic of Indonesia Number 4033);

4. Law Number 25 of 2004 concerning the National Development Planning System (State Gazette of the Republic of Indonesia of 2004 Number 104, Supplement to State Gazette of the Republic of Indonesia Number 4421) as amended several times, most recently by Law Number 6 of 2023 concerning the Stipulation of Government Regulation in Lieu of Law Number 2 of 2022 concerning Job Creation into Law (State Gazette of the Republic of Indonesia of 2023 Number 41, Supplement to State Gazette of the Republic of Indonesia Number 6856);
5. Law No. 17/2007 on the National Long-Term Development Plan 2005-2025 (State Gazette of the Republic of Indonesia 2007 No. 33, Supplement to State Gazette of the Republic of Indonesia No. 4700);
6. Law Number 26 of 2007 on Spatial Planning (State Gazette of the Republic of Indonesia of 2007 Number 68, Supplement to the State Gazette of the Republic of Indonesia Number 4725) as amended several times, most recently by Law Number 6 of 2023 on Stipulating Government Regulation in Lieu of Law Number 2 of 2022 on Job Creation into Law (State Gazette of the Republic of Indonesia of 2023 Number 41, Supplement to the State Gazette of the Republic of Indonesia Number 6856);
7. Law Number 23 of 2014 concerning Regional Government (State Gazette of the Republic of Indonesia of 2014 Number 244, Supplement to State Gazette of the Republic of Indonesia Number 5587) as amended several times lastly by Law Number 6 of 2023 concerning Stipulation of Government Regulation in Lieu of Law Number 2 of 2022 concerning Job Creation into Law (State Gazette of the Republic of Indonesia of 2023 Number 41, Supplement to State Gazette of the Republic of Indonesia Number 6856);
8. Government Regulation No. 39 of 2006 on the Procedures for Controlling and Evaluating the Implementation of Development Plans (State Gazette of the Republic of Indonesia 2006 No. 96, Supplement to State Gazette of the Republic of Indonesia No. 4663);
9. Government Regulation Number 8 of 2008 concerning Stages, Procedures for the Preparation, Control and Evaluation of the Implementation of Regional Development Plans (State Gazette of the Republic of Indonesia of 2008 Number 21, Supplement to State Gazette of the Republic of Indonesia Number 4817);
10. Government Regulation No. 17/2017 on Synchronizing the National Development Planning and Budgeting Process (State Gazette of the Republic of Indonesia 2017 Number 105, Supplement to State Gazette of the Republic of Indonesia Number 6056);
11. Government Regulation Number 12 of 2019 concerning Regional Financial Management (State Gazette of the Republic of Indonesia Year 2019 Number 42, Supplement to State Gazette of the Republic of Indonesia Number 6322);
12. Regulation of the Minister of Home Affairs Number 15 of 2008 on Gender Mainstreaming in the Regions, as amended by Regulation of the Minister of Home Affairs Number 67 of 2011

(State Gazette of the Republic of Indonesia Year 2011 Number 927);

13. Minister of Home Affairs Regulation No. 86/2017 on Procedures for Planning, Controlling and Evaluating Regional Development, Procedures for Evaluating Draft Regional Regulations on Regional Long-Term Development Plans and Regional Medium-Term Development Plans, and Procedures for Amending Regional Long-Term Development Plans, Regional Medium-Term Development Plans, and Regional Government Work Plans (State Gazette of the Republic of Indonesia 2017 No. 1312);
14. Minister of Home Affairs Regulation Number 70 of 2019 concerning Regional Government Information Systems (State Gazette of the Republic of Indonesia Year 2019 Number 1114);
15. Regulation of the Minister of Home Affairs Number 90 of 2019 concerning Classification, Codification, and Nomenclature of Regional Development and Financial Planning (State Gazette of the Republic of Indonesia Year 2019 Number 1447);
16. Regional Regulation of Bangka Regency No. 1 of 2009 on the Regional Long-Term Development Plan (RPJPD) of Bangka Regency 2005-2025 (Regional Gazette of Bangka Regency 2009 No. 1 Series D);
17. Regional Regulation of Bangka Regency Number 1 of 2013 concerning the Regional Spatial Plan of Bangka Regency 2010-2030 (Regional Gazette of Bangka Regency 2013 Number 1 Series D);
18. Regulation of the Regent of Bangka Number 22 of 2023 on the Bangka Regency Regional Development Plan for 2024-2026 (Berita Daerah Kabupaten Bangka 2023 Number 22);

DECIDE :

Establish : REGENT'S REGULATION ON REGIONAL GOVERNMENT WORK PLAN 2025.

CHAPTER I GENERAL PROVISIONS

Article 1

In this Regent Regulation, what is meant by:

1. Region is Bangka Regency.
2. Regional Government is the Regional Head as an organizing element of the Regional Government who leads the implementation of government affairs which fall under the authority of the autonomous region.
3. Regent is the Regent of Bangka.
4. Regional People's Representative Council, hereinafter abbreviated as DPRD, is the Regional People's Representative Council of Bangka Regency.
5. Regional Apparatus is an auxiliary element of the Regional Head and the Regional People's Representative Council in the implementation of Government Affairs which fall under the authority of the Region.
6. Regional Development Planning Agency, hereinafter referred to as Bappeda, is a Regional Apparatus that carries out tasks and coordinates the

- preparation, control and evaluation of the implementation of regional development plans.
7. Regional Revenue and Expenditure Budget, hereinafter abbreviated as APBD, is an annual regional financial plan stipulated by Regional Regulation.
 8. Government Internal Supervisory Apparatus, hereinafter abbreviated as APIP, is the Bangka Regency Inspectorate.
 9. Regional Long-Term Development Plan, hereinafter abbreviated as RPJPD, is a regional planning document for a period of 20 (twenty) years.
 10. Regional Development Plan, hereinafter abbreviated as RPD, is a regional development planning document for a period of 3 (three) years which is prepared technocratically.
 11. Government Work Plan, hereinafter abbreviated as RKP, is a national development planning document for a period of 1 (one) year.
 12. Bangka Belitung Islands Provincial Government Work Plan, hereinafter abbreviated as Provincial RKP, is a planning document for the Province of Bangka Belitung Islands for 1 (one) year.
 13. The Regional Government Work Plan, hereinafter abbreviated as RKPD, is a regional planning document for 1 (one) year.
 14. Regional Device Work Plan, hereinafter abbreviated as Regional Device Work Plan, is a Regional Device planning document for a period of 1 (one) year.
 15. APBD General Policy, hereinafter abbreviated as KUA, is a document that contains policies in the fields of revenue, expenditure, and financing as well as the underlying assumptions for a period of 1 (one) year.
 16. Priority and Temporary Budget Ceiling, hereinafter abbreviated as PPAS, is a priority program and a benchmark for the maximum budget limit given to Regional Apparatus for each program as a reference in the preparation of work plans and budgets for regional work units.
 17. Minimum Service Standards, hereinafter abbreviated as SPM, are provisions regarding the type and quality of Basic Services which are Mandatory Government Affairs that every citizen is entitled to obtain at a minimum.
 18. Performance Indicators are measuring instruments to assess the success of development quantitatively and qualitatively.
 19. Program-based budgeting is the concept of a budgeting approach that focuses more on programs or activities that are directly related to regional priorities, that support national and provincial priorities, and that have a direct impact on society.
 20. Sustainable Development Goals/Sustainable Development Goals, hereinafter abbreviated as SDGs, is a document containing global goals and targets for 2016-2030.

CHAPTER II

FORMULATION OF THE RKPD

Article 2

This RKPD is determined for a period of 1 (one) year starting from January 1, 2025 to December 31, 2025.

Article 3

- (1) The 2025 RKPD as referred to in Article 2 is prepared based on a holistic-thematic, integrative and spatial approach and refers to the principles of program-based budgeting, based on the results of the evaluation of development plans in determining regional strategic issues, guided by the

achievement of the 2024-2026 Bangka Regency RPD targets, MSS, SDGs, the 2024 Development Planning Conference and refers to national priorities.

- (2) Details of the RKPD Year 2025 as referred to in paragraph (1) are listed in the Appendix and are an integral part of this Regent Regulation.

CHAPTER III

MATERIAL of RKPD YEAR 2025

Article 4

- (1) The RKPD Year 2025 is an elaboration of the RPD which contains the draft Regional economic framework, Regional development priorities, policies for accelerating inclusive economic development, as well as a funding work plan which is prepared by referring to the Provincial RKPD, RKP and provincial and national strategic programs set by the Provincial and Central Governments, both those implemented directly by the Regional Government and those pursued by encouraging community participation.
- (2) The material of RKPD Year 2025 as referred to in paragraph (1) constitutes:
 - a. guidelines for the formulation of the final draft of the 2025 Renja Perangkat Daerah; and
 - b. guidelines for the preparation of the Draft KUA and Draft PPAS Year 2025.

CHAPTER IV

IMPLEMENTATION OF RKPD YEAR 2025

Article 5

- (1) The Regional Government shall prepare the KUA, PPAS and Draft APBD for Fiscal Year 2025 based on the RKPD of Bangka Regency Year 2025.
- (2) Regional Apparatus prepare Renja Perangkat Daerah Year 2025 by guiding the RKPD Year 2025.

Article 6

- (1) The Regional Apparatus shall prepare a quarterly performance report on the implementation of the work plan which contains a description of the outputs of activities and performance indicators of each target goal set in the 2025 RKPD and/or the 2025 APBD.
- (2) The report as referred to in paragraph (1) shall be submitted to the Bangka Regency Bappeda no later than 5 (five) days after the end of the relevant quarter. The evaluation report of the Renja of the Regional
- (3) Apparatus becomes input and consideration for the analysis and evaluation of the following year's budget proposal submitted by the Regional Apparatus concerned.

Article 7

- (1) The Head of Bappeda reviews the synchronization, relevance and harmonization between the 2025 RKPD and the 2025 Renja Perangkat Daerah.
- (2) APIP conducts a review of the RKPD Year 2025.

CHAPTER V
CLOSING PROVISIONS

Article 8

This Regent Regulation shall come into force on the date of promulgation.
For public cognizance, this Regent Regulation shall be promulgated by placing
it in the Regional Gazette of Bangka Regency.

Established in Sungailiat
on 1st July, 2024
Pj. REGENT of BANGKA,

dto

M. HARIS AR


Promulgated in Sungailiat
on 1st of July, 2024
Plh. REGIONAL SECRETARY
BANGKA REGENCY,

dto

ASMAWI ALIE

REGIONAL NEWS of BANGKA REGENCY YEAR 2024 NUMBER 15

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